# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP:Botetourt County	
Total Approved :	\$ 33,066.01
Total Actual:	\$ 35,582.37
Difference: Call load data:	\$ 2,516.36

Description		Last 12 months	Estimated	Actual
Total telephone calls handled by PSA	P		81061	124,849
Total 911 calls handled by PSAP			11497	15,129
Total wireless 911 calls handled by PS	SAP		4178	8,131

# Equipment Dedicated to Wireless E-911:

	Description	Estimated Cost	Actual Cost
A			

## Shared Equipment:

Description	Estimated Cost	Actual Cost
Mapping system maintenance fee	\$3050	\$3048.48
GPS unit for map maintenance	\$6800	\$6170
Total Shared Equipment for Formula below	\$9850	\$9218.48

## **Formula**

number of wireless 911 calls total number of calls handled by equipment X equipment cost = amount of funding

Estimated

Actual

 $\frac{4178}{81061} \quad (10.66\%) \times 9850 = \$1050.01$ 

8,131 124,849

(10.66%) X 9218.48=\$982.69

# Local Exchange Carrier (LEC) Costs:

Description	A service of the serv	Estimated Cost	Actual Cost
Ntelos Monthly – Salem to Fincastle		0.00*	\$317.84 / mo x
1			4 months = \$1271.36 *

Ntelos Monthly – Staunton to Fincastle -	0.00*	\$328.08 / mo x 4 months = \$1312.32 *
Verizon – Monthly – Wireless trunks	\$168 / mo	\$168 / mo = \$2016.00
Total LEC Costs	\$2016.00	\$4599.68

\* Originally, we were quoted \$84.00 per month, per tandem for all wireless 911 trunking maintenance costs by Verizon. This proved to be accurate, but Ntelos then entered the picture, charging us much more which we had not anticipated. Additional appropriation of \$3577.04 was provided by the Wireless Board, per the attached memo and documentation, in the 3<sup>rd</sup> quarter of 2004 payments. Monthly payments to Ntelos for the remaining 4 months of the 2004 fiscal year (March – June), totaling \$2583.68, still need to be recovered.

PSAP:Botetourt County\_

## Personnel Costs:

Description	Estimated Cost	Actual Cost
Salaries	\$182,965	\$182,965
Benefits	\$87,285	\$87,285
Total Personnel Costs for Formula below		

	Formula	
3936		270,782
	X	•

Actual

4178	W 0074 250	0141	
81061	X \$274,350	= \$14,14	Ю

X = \*(\$30,000)

## Carryovers & Adjustments

Description	Estimated	Actual
Total of adjustments	\$0.00	+ \$3577.04 (3 <sup>rd</sup> qtr)*

<sup>\*</sup> This adjustment has been accounted for in the LEC costs explanation above/attached memo and should not be applied to the total at the top of the first page.

<sup>\*</sup>Note: Per Wireless Board action I applied the minimum, \$30,000, to calltaker/dispatcher costs. Personnel costs exclude comp board reimbursements.

Page: 1

P.O. Box 1307 331 N. Madison Road Orange, VA 22960 (540) 672-0807

**INVOICE** 

INVOICE NUMBER: 0301117-IN

INVOICE DATE: 01/01/04

SALESPERSON: HOUS

TAX SCHEDULE: NONTAX

CUSTOMER NO.: BOTEVA

**CUSTOMER P.O.:** 

SHIP VIA:

TERMS: Net 30 Days

**BOTETOURT COUNTY** 20 E. Back St Rm 156 FINCASTLE, VA 24090

CONTACT: SPENCER SUTER

SALES CD	DESCRIPTION	QUANTITY	PRICE	AMOUNT
EAGL60	Monthly Eagle 6.0 Maint	1.00	0.000	254.04

100-4035500-3320 SS Shared equipment - mapping maintenace fee (monthy)

**NET INVOICE:** 

254.04

FREIGHT: SALES TAX: 0.00 0.00

If invoice is not paid per terms, Please call Dan Cummins at (540) 672-0807

INVOICE TOTAL: 254.04



Mapping and GIS PO Box 6277 Charlottesville, VA 22906-6277

<u>in</u>	voice
9/30/2003	5090304

BILL TO	SHIP TO

COUNTY OF BOTETOURT
RAYMOND MEADOR / PURCHASING OFFICE
1 WEST MAIN ST, BOX 5
FINCASTLE, VA 24090

BOTETOURT COUNTY E-911 OFFICE SPENCER SUTER 1 WEST MAIN ST FINCASTLE, VA 24090

SALES ORDER	TERMS	DUE DATE	CUSTOMER REF	REP	EVS FED TAX ID	EVS REF
C26501-E	Net 30	10/30/2003	03-1976	YDG	54-2024211	2003.321
ITEM		DESCRIPT	ION	QTY	RATE	AMOUNT
49100-20		FT) Standalone	Factor and	1	4,295.00	4,295.00
43159-00-ENG	S/N DLG-433 TerraSync Pro KEY 78CA9D	ofessional		1	1,195.00	1,195.00
34253-25-ENG	Pathfinder Of			1	0.00	0.00
47288-40	1 Year SW O	nly PFO		1	395.00	395.00
40767-06	1.5 m Antenn			1 1	45.00	45.00
40767-05	5 Meter Miniature Antenna for Pathfinder Pocket			1	45.00	45.00
44309	Cap for Minia	ture Antenna		1	20.00	20.00
46509-00	GeoCE Powe	r/Serial Clip		1	75.00	75.00
39182	Adapter Cable		t det	1	120.00	120.00
		Shared e	unit		Ceal	-cap
	1:00	7-403140	quipment unit 10-8007 (	(5)	Seat	back
	1					
Thank you for ch	noosing Trimble	o!		Tot	al \$ 6,170	\$6,190.00

TERMS: All invoices are NET 30 DAYS unless previously arranged. A service charge of 2% per month will be assessed on unpaid balances over 30 days. We accept Visa, Master Card, Discover and American Express. Please call (434) 817-5000 Ext 201 with questions. EVS reserves the right to charge a restocking fee on returns. NO returns accepted after 30 days.



Make progress every day

[ ] Date: 03/01/04 Page 1 of 9
Telephone Number: 023 792-4294
Account Number: 000146044067 86 Y

How to Reach Us: See page 2



**Account Summary** 

Previous Charges	\$168.00
Payment Received Feb 26 . Thank you.	- 168 . 00

**Balance Forward** 

New Charges	
Verizon (page 4)	\$168.00
Total New Charges due Mar 31	\$168.00
Total Due (Past Due + New)	\$168.00

2 trunks - Verizon charges

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#### Manage Your Verizon Account Online!

View & pay bills. request repairs, place orders. It's quick and easy:
Go to verizon.com
Click "Sign In" under "Manage My Account".



### Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

100-4035500-**3**23/

This bill was mailed on 03/08/04

Mail Payments to:

Verizon, PO Box 17577, Baltimore, MD 21297-0513

verizon

▼ Detach & return payment slip with your check, payable to Verizon

Account: 000146044067 86Y

New Charges Due: 03/31/04

Total Due: \$168.00

**Amount Paid** 



06 \*\*\*R001
BOTETOURT CNTY
WIRELESS 911
1 W MAIN ST
FINCASTLE VA 24090 - 3006

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

109000014604406780330060900000500000000000000016800500000



Account Number: 112359702

BOTETOURT CO WIRELESS E911
Staunton Wireless E911 Trunks
ATTENTION SPENCER SUTER
20 EAST BACK ST
FINCASTLE VA 24090

Staunton Trunks 317.84 Standard monthly

Inviice Date 5/ 25 / 04

Previous Payments Adjustments Past Do Balance Received Adjustments Balance	
\$764.54 \$429.34 F \$.00 A \$335.	\$653.04 0n Apr 20 04
Summary of Account	Questions?
LOCAL SERVICE 317.84	Customer Care Number: 1-877-INTELOS
TOTAL CURRENT CHARGES \$317.84	1-877-468-3567 Or
PAST DUE BALANCE \$335.20 Please See Important Message	811 In Local Area Customer Care Hours: 24 Hours A Day
FOTAL AMOUNT DUE \$653.04	Please see the back of this page for details about your bill; including monthly billing disconnection policy, and payment belomation.
100 / 55 /	Important Message
	Please help us by paying your past due balance of \$335.20 by 4/20/2004 to prevent disconnection of your service. If payment has been made, thank your. The new official Botetourt County directory is being delivered to customers. You are welcome to stop by the Daleville retail store to pick up extra directories at no charge.
A 1.5°₀ late payment charge will be applied t₫	acci imeni sinci recelle.

Please detach at perforation and return this portion with your payment

Telos

Account Number:

112359702

**\$**653.04

**Amount Paid** 

Total Amount
Due

On Apr 20 04

Telos

PO Box 580423 Charlotte, NC 28258-0423

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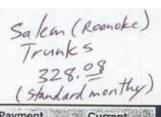
If address is incorrect, check here and change address on reverse.

BOTETOURT CO WIRELESS E911
Staunton Wireless E911 Trunks
ATTENTION SPENCER SUTER
20 EAST BACK ST 10989
FINCASTLE VA 24090 25



Account Number: 112370412

BOTETOURT CO WIRELESS E911
Roanoke Wireless E911 Trunks
ATTENTION SPENCER SUTER
20 EAST BACK ST
FINCASTLE VA 24090



Invoice Date 3/25/04

THANK YOU!			<b>数</b> 图 图 27 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<b>小学校的电影一种多种物效</b>	
* 02/24/04	1441 \$.00	\$333.00	\$.00	\$328.08	\$661.08 On Apr 20 04
ccount			Questions?		
CHARGES	Co will market	TESTA DE LA	Customer Care Num	CONTRACTOR OF THE PARTY OF THE	在ABBOX COLUMN TO THE TOTAL
ANCE	\$33	3.00	Customer Care Hou	Or	ocal Area
DUE		1.08 F	Please see the back bout your bill; Inclu	of this page fo	billing.
-403-	SSOU		Important Messa	ige	
100-10			Please help us by pa \$333.00 by 4/20/2004 of your service. If pa the new office. Both being delivered to cu top by the Daleville extra directories at r	aying your pas to prevent dis ayment has be etourt County ustomers. You retall store to no charge.	t due balance of sconnection en made, thank you. directory is a are welcome to pick up
֡	CHARGES  ANCE See Importar  DUE	CHARGES \$32  NCE \$33 See Important Message  DUE \$66	328.08 CHARGES \$328.08  NNCE \$333.00 See Important Message  DUE \$661.08  Factor	Customer Care Num  CHARGES \$328.08  NNCE \$333.00  Gee Important Message  DUE \$661.08  Please see the back about your bill; Includisconnection policy  Important Message  Please help us by passage of your service. If polyof your service. If polyof your service. If polyof your service.	Customer Care Number: 1-877-48  Customer Care Number: 1-877-48  Or  NCE \$333.00  See Important Message  DUE \$661.08  Customer Care Hours: 24 Hour Internet Address: www.nte  Please see the back of this page for about your bill; Including monthly

A 1.5% late payment charge will be applied to your account if payment is not received by the due date.

Please detach at perforation and return this portion with your payment.

Account Number: 112370412

If address is incorrect, check here and change address on reverse.

\$ \$661.08

Total Amount Due

On Apr 20 04

Telos

PO Box 580423 Charlotte, NC 28258-0423

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BOTETOURT CO WIRELESS E911
Roanoke Wireless E911 Trunks
ATTENTION SPENCER SUTER
20 EAST BACK ST 11309
FINCASTLE VA 24090 25

